

(Enclosure as Performa with the letter No.21(15)/2012-MA Dated 28.3.2013)

**Procurement by Ministry/ Department/ CPSU from MSEs**

**Power Finance Corporation Ltd.**

<b>S.No.</b>	<b>Particulars</b>	<b>Target for the Year 2022-23 (in Cr.)</b>
I.	Total annual procurement (in value)	267.99 (208* + 59.99)
II.	Total value of goods and services procured from MSEs (including MSEs owned by SC/ST entrepreneurs)	69.75
III.	Total value of goods and services procured from only MSEs owned by SC/ST entrepreneurs.	15.34
IV.	% age of procurement from MSE (including MSEs owned by SC/ST entrepreneurs) out of total procurement.	25.98
V.	% age of procurement from only MSEs owned by SC/ST entrepreneurs) out of total procurement	5.72
VI.	Total Number of vender development programs for MSEs	2
VII.	Confirmation of uploading annual MSE procurement profile on your website by hyperlink of same.	Procurement plan & profile uploaded at <a href="http://www.pfcindia.com">www.pfcindia.com</a>

\*One time requirement of MS unit in PFC (related to IT infrastructure refresh – planned for FY 2022-23)

## Procurement Profile

### Procurement Profile 2022-23 - MS & Admin Unit

S.No.	Proposed Item for expenditure
	<b>MS unit</b>
1	AMC of 34 Nos. of Nortel Switches
2	180 MBPS Point to Point Lease Line
3	Renewal of Antivirus Software
4	AMC Lenovo AIO desktop
5	AMC Samsung 2876 printer
6	AMC brother 2541 printer
7	DDOS
8	TeamViewer Tensor
9	AMC Dell AIO
10	File sync and share solution, ATS charges (600 nos)
11	Comprehensive Management Services incl DC monitoring & IT Security Expert
12	AMC for servers, storage, network equipments
13	Supply & Installation of Blade Chasis , Servers & Associated H/D & S/W
14	Rented LAN switch
15	Sophos Web Gateway ATS Renewal
16	AMC for Server, Storage and Network Equipment
17	Web Server Dell Support
18	Internet Lease Line
19	Backup Solution and NTP Server
20	Datacenter refresh
21	Internal firewall, Network intrusion prevention system, Network intrusion detection system/Hybrid intrusion detection system
22	Network Refresh
23	Server and Compute refresh
24	Cyber Security refresh Phase :I
25	Cyber Security refresh Phase :II
26	Microsoft Exchange Cal
27	Microsoft Windows Server License
28	Microsoft Exchange Enterprise License for DC & DR Site
29	Microsoft Window Server Cal
30	Color LaserJet Printer for HOUs
31	Video Conferencing System
32	DR Site Security Solutions
33	AIO Desktops
34	Procurement of Additional Blade servers & Upgradation of Existing Storage Capacity
35	Procurement of Printers
36	Vmware
37	LTO 8 Tape Cartridge

38	Oracle Licensesfor DR
39	Oracle Licenses Cost for DC Additional Requirement
40	Contingency Provision
41	Annual Technical Support (ATS) cost for Oracle ERP Licenses
42	AMC Support Cost of RM & TM
43	Website & Other Miscellaneous Charges
44	IT Audit
45	ATS Cost of E-Office
46	AMC for UDAY Portal
47	TABLEAU License subscription
48	G-Sec Investment Software
49	E-Office Licenses
	<b>Admin unit</b>
1	Multifold Towels
2	Shawls
3	Mementos
4	service award
5	bank cards
6	Conference Bags
7	Conference folders
8	Hiring of Photocopy Machine
9	Supply of A-4 size Photocopier Paper
10	Binding of Official Documents
11	ARC for Supply of Office Stationery Items
12	Kent RO
13	Printing (Stationary items and others)
14	Washing of PFC Clothes
15	Flower in Vases
16	Photographer
17	Pest and Rodent Control Services
18	Hiring of Cars (Daily Basis)
19	Hiring of Cars (Monthly Basis)
20	Canteen Services
21	Feminine Hygiene
22	Supply of HP, Samsung, Brother, Toner Cartridges
23	Security Services
24	Tours & Travels
25	Housekeeping Services and Maintenance of Office
26	Felicitation of PFC Employees on their Birthday
27	Cube Digital Voice Logger (12 Channel Analog Logger)

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### **Procurement Profile**

<b>S.No.</b>	<b>ITEMS</b>
01.	AMC's related to Electro-Mechanical Services and other.
02.	Maintenance, renovation & modernization works
03.	Providing Support & Peripheral Services and other services