

(Enclosure as Performa with the letter No.21(15)/2012-MA Dated 28.3.2013)

Procurement by Ministry/ Department/ CPSU from MSEs

Power Finance Corporation Ltd.

S.No.	Particulars	Target for the Year 2023-24 (Rs. In Crore)
I.	Total annual procurement (in value)	169.2 (135*+34.2)
II.	Total value of goods and services procured from MSEs (including MSEs owned by SC/ST entrepreneurs)	42.3
III.	Total value of goods and services procured from only MSEs owned by SC/ST entrepreneurs.	6.768
IV.	% age of procurement from MSE (including MSEs owned by SC/ST entrepreneurs) out of total procurement.	25
V.	% age of procurement from only MSEs owned by SC/ST entrepreneurs) out of total procurement	4
VI.	Total Number of vender development programs for MSEs	2
VII.	Confirmation of uploading annual MSE procurement profile on your website by hyperlink of same.	Procurement plan & profile uploaded at www.pfcindia.com

*One time requirement of MS unit in PFC (related to IT infrastructure refresh – planned for FY 2023-24)

Procurement Profile

Procurement Profile for Admin and MS unit for FY 2023-24	
S No	Proposed Item for expenditure
	MS unit
1	AMC of IT equipment / systems like Data Servers, Desktops, Network Switches, printers etc.
2	ATS of Software like Oracle, E-office etc.
3	Procurement of Software licenses like MS Team, Oracle, E-office, Antivirus etc.
4	Internet Lease lines including point to point connectivity with DDOS
5	Comprehensive Management Services including DC monitoring & IT Security Expert
6	Hiring / Renting of various IT related hardware like Desktops, LAN Switches Servers etc.
7	Datacenter refresh
8	Cyber Security refresh
9	Information System Audit
	Admin unit
1	Shawls
2	Mementos
3	Conference Bags
4	Conference folders
5	Hiring of Photocopy Machine
6	Deployment of Drivers for Vehicles hired on Lease
7	ARC for Supply of A-4 size Photocopier Paper
8	ARC for Binding of Official Documents
9	ARC for Hiring including Maintenance of Indoor / Outdoor Plants
10	ARC for Supply of Office Stationery Items
11	Arrangement of Buffet Lunch/Dinner for Board Meeting and other Meetings
12	ARC for Photocopying, Laser/DTP Jobs, Spiral/Spico Binding etc.
13	Kent RO
14	ARC for Printing (Stationary items and others)
15	ARC Washing of PFC Clothes
16	ARC for Flower in Vases
17	ARC for Photographer
18	ARC for Pest and Rodent Control Services
19	ARC for Hiring of Cars (Daily Basis)
20	ARC for Hiring of Cars (Monthly Basis)
21	ARC for Canteen Services
22	Feminine Hygiene
23	Supply of HP, Samsung, Brother, Toner Cartridges
24	ARC for Security Services
25	ARC Tours & Travels

26	ARC for Housekeeping Services and Maintenance of Office
27	Empanelment of Agency for Felicitations of PFC Employees on their Birthday
28	AMC for Cube Digital Voice Logger (12 Channel Analog Logger)
	E&BM Unit
29	AMC's related to Electro-Mechanical Services and other.
30	Maintenance, renovation & modernization works
31	Providing Support & Peripheral Services and other services